	oairs and Maintenance p			ain appropriation		A	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
	R thousands	Code								budget		9		budget	
	EASTERN CAPE														
Α	Nelson Mandela Bay	EC000	4 336 055	1 951 352	6 287 407	4 204 865	2 797 395	7 002 260	(77 387)	(1.1%)	164 967	2.4%	122 600	3.4%	(163.1%)
	Total	20000	4 336 055	1 951 352	6 287 407	4 204 865	2 797 395	7 002 260	(77 387)	(1.1%)	164 967	2.4%	122 600	3.4%	(163.1%)
В	Camdeboo	EC101	5 811	406	6 217	42 724	23 545	66 269	560	0.8%	1 799			1.6%	(
В	Blue Crane Route	EC102	116 204	13 630	129 834	125 840	11 491	137 331	1 197	0.9%	3 307	2.4%	487	2.1%	145.8%
В	Ikwezi	EC103	16 185	3 886	20 071	16 457	14 627	31 084	125	0.4%	447	1.4%	149	1.2%	(16.1%)
В	Makana	EC104	171 784	34 054	205 838	182 702	34 054	216 756	4 300	2.0%	11 247	5.2%	3 488	6.0%	23.3%
В	Ndlambe	EC105	123 710	38 249	161 959	123 710	38 249	161 959	882	0.5%	2 617	1.6%	729	2.1%	21.0%
В	Sundays River Valley	EC106	50 562	10 523	61 085	-	10 523	10 523	845	8.0%	3 250	30.9%	346	2.8%	144.2%
В	Baviaans	EC107	22 989	35 125	58 114	24 394	25 737	50 131	692	1.4%	1 812	3.6%	550	3.8%	25.8%
В	Kouga	EC108	289 728	97 630	387 358	314 607	97 630	412 237	3 909	0.9%	21 959	5.3%	3 038	5.0%	28.7%
В	Koukamma	EC109	44 781	7 648	52 429	44 781	7 648	52 429	224	0.4%	1 103	2.1%	-	1.9%	
С	Cacadu	DC10	263 200	-	263 200	269 980	-	269 980	136	0.1%	1 079	0.4%	92	0.2%	47.8%
	Total Cacadu		1 104 954	241 151	1 346 105	1 145 195	263 504	1 408 699	12 870	0.9%	48 620	3.5%	8 879	2.9%	44.9%
В	Mbhashe	EC121	56 407	21 056	77 463	56 407	21 056	77 463	632	0.8%	1 882	2.4%	171	1.0%	269.6%
В	Mnquma	EC122	121 853	44 184	166 037	124 119	60 673	184 792	504	0.3%	2 121	1.1%	508	1.2%	(0.8%)
В	Great Kei	EC123	34 288	10 439	44 727	37 424	15 248	52 672	47	0.1%	459	0.9%	-	-	
В	Amahlathi	EC124	67 774	18 131	85 905	69 045	18 131	87 176	240	0.3%	2 663	3.1%	420	4.1%	(42.9%)
В	Buffalo City	EC125	2 792 465	902 089	3 694 554	3 023 954	724 182	3 748 136	43 263	1.2%	116 704	3.1%	20 547	3.4%	110.6%
В	Ngqushwa	EC126	33 009	9 315	42 324	33 009	9 315	42 324	69	0.2%	1 005	2.4%	112	1.1%	(38.4%)
В	Nkonkobe	EC127	94 168	18 740	112 908	94 168	18 740	112 908	-	-	1 202	1.1%	750	2.1%	(100.0%)
В	Nxuba	EC128	31 541	7 167	38 708	31 541	7 167	38 708	188	0.5%	188	0.5%	8	0.2%	2250.0%
С	Amathole	DC12	481 458	2 356	483 814	481 458	2 356	483 814	455	0.1%	10 912	2.3%	5 037	1.8%	(91.0%)
	Total Amathole		3 712 963	1 033 477	4 746 440	3 951 125	876 868	4 827 993	45 398	0.9%	137 136	2.8%	27 553	2.9%	64.8%
В	Inxuba Yethemba	EC131	78 076	23 568	101 644	78 076	23 568	101 644	913	0.9%	3 043	3.0%	724	2.1%	26.1%
В	Tsolwana	EC132	31 076	11 644	42 720	32 469	75 579	108 048	256	0.2%	1 006	0.9%	-	0.8%	
В	Inkwanca	EC133	19 694	3 545	23 239	19 694	3 545	23 239	409	1.8%	925	4.0%	272	8.1%	50.4%
В	Lukhanji	EC134	254 410	101 354	355 764	285 080	80 126	365 206	1 442	0.4%	4 244	1.2%	2 274	1.9%	(36.6%)
В	Intsika Yethu	EC135	63 841	18 164	82 005	84 459	27 237	111 696	32	0.0%	480	0.4%	13	0.6%	146.2%
В	Emalahleni (Ec)	EC136	62 248	32 527	94 775	62 248	32 527	94 775	506	0.5%	2 066	2.2%	-	1.8%	
В	Engcobo	EC137	52 163	14 628	66 791	55 114	14 267	69 381	227	0.3%	1 394	2.0%	217	6.8%	4.6%
В	Sakhisizwe	EC138	45 357	10 257	55 614	45 357	10 257	55 614	296	0.5%	924	1.7%	187	0.9%	58.3%
С	Chris Hani	DC13	192 390	284 301	476 691	192 390	284 301	476 691	-	-	9 465	2.0%	(901)	(0.1%)	(100.0%)
	Total Chris Hani		799 255	499 988	1 299 243	854 887	551 407	1 406 294	4 081	0.3%	23 547	1.7%	2 786	1.2%	46.5%
В	Elundini	EC141	64 990	37 300	102 290	60 488	35 630	96 118	229	0.2%	2 076	2.2%	851	2.5%	(73.1%)
В	Senqu	EC142	76 526	36 832	113 358	79 384	57 965	137 349	813	0.6%	2 057	1.5%	1 131	2.4%	(28.1%)
В	Maletswai	EC143	92 247	24 796	117 043	94 474	24 556	119 030	934	0.8%	3 156	2.7%	167	1.6%	459.3%
В	Gariep	EC144	55 382	11 024	66 406	55 382	11 024	66 406	49	0.1%	403	0.6%	167	0.5%	(70.7%)
С	Ukhahlamba	DC14	227 689	86 368	314 057	244 145	88 646	332 791	15 074	4.5%	44 367	13.3%	10 684	5.8%	41.1%
	Total Ukhahlamba		516 834	196 320	713 154	533 873	217 821	751 694	17 099	2.3%	52 059	6.9%	13 000	3.8%	31.5%
В	Mbizana	EC151	52 671	22 105	74 776	55 924	20 463	76 387	1 668	2.2%	2 445	3.2%	326	1.9%	411.7%
В	Ntabankulu	EC152	30 935	12 601	43 536	30 935	12 601	43 536	75	0.2%	2 235	5.1%	167	4.1%	(55.1%)
В	Ngquza Hills	EC153	75 530	37 462	112 992	64 295	29 561	93 856	92	0.1%	737	0.8%	229	1.2%	(59.8%)
В	Port St Johns	EC154	32 451	13 686	46 137	32 451	13 686	46 137	646	1.4%	1 601	3.5%	-	0.3%	
В	Nyandeni	EC155	64 080	24 881	88 961	64 080	24 881	88 961	609	0.7%	901	1.0%	82	2.2%	642.7%
В	Mhlontlo	EC156	48 960	24 879	73 839	48 960	24 879	73 839	165	0.2%	1 107	1.5%	380	4.1%	(56.6%)
В	King Sabata Dalindyebo	EC157	345 576	246 722	592 298	345 576	246 722	592 298	1 483	0.3%	3 756	0.6%	(1 358)	0.1%	(209.2%)
С	O .R. Tambo	DC15	383 169	507 501	890 670	383 169	507 501	890 670	9 800	1.1%	39 374	4.4%	2 366	2.2%	314.2%
	Total O .R. Tambo		1 033 372	889 837	1 923 209	1 025 390	880 294	1 905 684	14 538	0.8%	52 156	2.7%	2 192	1.7%	563.2%
В	Matatiele	EC441	109 657	79 400	189 057	111 650	101 155	212 805	858	0.4%	7 512	3.5%	1 284	1.7%	(33.2%)
В	Umzimvubu	EC442	53 391	69 531	122 922	77 839	79 444	157 283	147	0.1%	705		94	0.2%	56.4%
С	Alfred Nzo	DC44	67 686	181 711	249 397	67 686	181 711	249 397	71	0.0%	333	0.1%	46	1.0%	54.3%
	Total Alfred Nzo		230 734	330 642	561 376	257 175	362 310	619 485	1 076	0.2%	8 550	1.4%	1 424	1.1%	(24.4%)
			11 734 167	5 142 767	16 876 934	11 972 510	5 949 599	17 922 109	17 675	0.1%	487 035	2.7%	178 434	2.9%	(90.1%)

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

	pairs and Maintenance	por mamo.		ain appropriation		P	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	r 2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
	R thousands	Code								budget				budget	
	FREE STATE														
В	Letsemeng	FS161	50 390	35 650	86 040	49 656	16 055	65 711	2 036	3.1%	3 669	5.6%	1 333	3.4%	52.7%
В	Kopanong	FS162	105 539	31 778	137 317	105 539	31 778	137 317	-	_	2 391	1.7%	1 234	2.5%	(100.0%)
В	Mohokare	FS163	38 986	7 250	46 236	38 986	7 250	46 236	505	1.1%	1 365	3.0%	250	2.2%	102.0%
С	Xhariep	DC16	17 053	-	17 053	17 053	-	17 053	232	1.4%	506	3.0%	66	1.2%	251.5%
	Total Xhariep		211 968	74 678	286 646	211 234	55 083	266 317	2 773	1.0%	7 931	3.0%	2 883	2.6%	(3.8%)
В	Naledi (Fs)	FS171	30 968	8 820	39 788	30 968	8 820	39 788	115	0.3%	660	1.7%	177	1.8%	(35.0%)
В	Mangaung	FS172	2 014 659	727 434	2 742 093	2 139 277	840 015	2 979 292	57 122	1.9%	142 170	4.8%	22 063	3.6%	158.9%
В	Mantsopa	FS173	98 905	36 111	135 016	97 206	38 640	135 846	1 853	1.4%	5 745	4.2%	1 336	2.9%	38.7%
С	Motheo	DC17	131 112	-	131 112	132 872	400	133 272	211	0.2%	1 191	0.9%	107	0.5%	97.2%
	Total Motheo		2 275 644	772 365	3 048 009	2 400 323	887 875	3 288 198	59 301	1.8%	149 766	4.6%	23 683	3.4%	150.4%
В	Masilonyana	FS181	99 978	36 260	136 238	109 480	18 490	127 970	1 319	1.0%	4 693	3.7%	1 711	3.3%	(22.9%)
В	Tokologo	FS182	32 903	64 698	97 601	34 567	66 648	101 215	944	0.9%	3 213	3.2%	697	5.2%	35.4%
В	Tswelopele	FS183	84 505	15 604	100 109	84 723	15 388	100 111	1 021	1.0%	4 726	4.7%	1 311	3.7%	(22.1%)
В	Matjhabeng	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	-	_	14 583	1.2%	6 992	1.5%	(100.0%)
В	Nala	FS185	193 683	75 040	268 723	193 683	75 040	268 723	-	-	970	0.4%	866	0.8%	(100.0%)
С	Lejweleputswa	DC18	84 195	11 358	95 553	88 977	30 328	119 305	356	0.3%	912	0.8%	256	0.8%	39.1%
	Total Lejweleputswa		1 517 383	342 642	1 860 025	1 576 501	347 294	1 923 795	3 640	0.2%	29 097	1.5%	11 833	1.8%	(69.2%)
В	Setsoto	FS191	186 623	30 547	217 170	211 471	30 427	241 898	3 158	1.3%	9 904	4.1%	1 189	2.2%	165.6%
В	Dihlabeng	FS192	290 412	38 331	328 743	283 451	38 331	321 782	8 034	2.5%	16 218	5.0%	3 681	2.9%	118.3%
В	Nketoana	FS193	92 055	83 339	175 394	87 300	46 855	134 155	637	0.5%	3 550	2.6%	1 946	5.3%	(67.3%)
В	Maluti-a-Phofung	FS194	676 713	171 973	848 686	775 656	213 474	989 130	5 415	0.5%	27 122	2.7%	10 874	4.1%	(50.2%)
В	Phumelela	FS195	52 695	26 204	78 899	52 789	12 373	65 162	2 708	4.2%	7 474	11.5%	2 169	12.9%	24.9%
С	Thabo Mofutsanyana	DC19	59 256	59 810	119 066	59 256	59 810	119 066	-	_	105	0.1%	-	-	
	Total Thabo Mofutsan	yana	1 357 754	410 204	1 767 958	1 469 923	401 270	1 871 193	19 952	1.1%	64 373	3.4%	19 859	3.5%	0.5%
В	Moqhaka	FS201	270 830	27 977	298 807	268 358	87 977	356 335	3 229	0.9%	12 797	3.6%	819	2.8%	294.3%
В	Ngwathe	FS203	234 193	83 121	317 314	248 637	39 076	287 713	2 726	0.9%	12 356	4.3%	5 512	4.2%	(50.5%)
В	Metsimaholo	FS204	403 908	88 925	492 833	412 669	52 169	464 838	6 287	1.4%	14 830	3.2%	3 208	1.9%	96.0%
В	Mafube	FS205	60 035	24 137	84 172	110 941	24 137	135 078	823	0.6%	3 067	2.3%	459	3.5%	79.3%
С	Fezile Dabi	DC20	119 904	4 924	124 828	121 920	5 049	126 969	88	0.1%	386	0.3%	188	0.3%	(53.2%)
	Total Fezile Dabi		1 088 870	229 084	1 317 954	1 162 525	208 408	1 370 933	13 153	1.0%	43 436	3.2%	10 186	2.6%	29.1%
Tot	al Free State		6 451 619	1 828 973	8 280 592	6 820 506	1 899 930	8 720 436	98 819	1.1%	294 603	3.4%	68 444	2.9%	44.4%

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

Г	Jan 3 and Mannenance			ain appropriation		А	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	r 2007/08	Q4 of 2007/08 to
			Operating	Capital	Total	Operating	Capital	Total	Repairs and	4th Q as	Repairs and	Total Exp as	Repairs and	Total Exp	Q4 of
			Expenditure	Expenditure		Expenditure	Expenditure		Mainte-nance	%	Mainte-nance	% of adj	Mainte-nance	as % of	2008/09
	R thousands	Code				·	-			of adj		budget		adj	
	K tilousalius	Code								budget				budget	
	GAUTENG														
Α	Ekurhuleni Metro	GT000	13 503 919	2 248 236	15 752 155	13 898 134	2 934 433	16 832 567	96 645	0.6%	1 179 661	7.0%	336 532	6.4%	(71.3%)
Α	City Of Johannesburg	GT001	19 626 715	5 270 489	24 897 204	19 626 715	6 474 589	26 101 304	120 584	0.5%	454 643	1.7%	165 716	1.8%	(27.2%)
Α	City Of Tshwane	GT002	12 008 872	3 161 765	15 170 637	12 570 387	3 050 998	15 621 385	583 346	3.7%	1 755 113	11.2%	525 191	12.3%	11.1%
	Total Metros		45 139 506	10 680 490	55 819 996	46 095 236	12 460 020	58 555 256	800 575	1.4%	3 389 417	5.8%	1 027 439	5.8%	(22.1%)
В	Emfuleni	GT421	2 169 664	293 090	2 462 754	2 294 547	385 610	2 680 157	52 978	2.0%	131 565	4.9%	-	-	-
В	Midvaal	GT422	307 212	59 386	366 598	340 850	47 866	388 716	4 703	1.2%	25 926	6.7%	9 422	6.5%	(50.1%)
В	Lesedi	GT423	245 103	63 230	308 333	245 103	63 230	308 333	2 864	0.9%	11 015	3.6%	3 780	-	(24.2%)
С	Sedibeng	DC42	274 875	18 235	293 110	274 875	18 235	293 110	1 479	0.5%	5 022	1.7%	820	0.8%	80.4%
	Total Sedibeng		2 996 854	433 941	3 430 795	3 155 375	514 941	3 670 316	62 024	1.7%	173 528	4.7%	14 022	5.4%	342.3%
В	Nokeng Tsa Taemane	GT461	115 044	44 006	159 050	115 044	44 006	159 050	1 185	0.7%	5 243	3.3%	-	-	-
В	Kungwini	GT462	299 374	116 968	416 342	299 374	116 968	416 342	9 720	2.3%	31 182	7.5%	-	-	-
С	Metsweding	DC46	43 466	-	43 466	43 466	-	43 466	(, ,	(1.3%)	229	0.5%	-	-	-
	Total Metsweding		457 884	160 974	618 858	457 884	160 974	618 858		1.7%	36 654	5.9%	-	-	-
В	Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	14 451	1.3%	43 739	4.0%	-	-	-
В	Randfontein	GT482	386 798	72 564	459 362	386 798	72 564	459 362	` '	(0.1%)	8 340	1.8%	-	-	-
В	Westonaria	GT483	210 508	58 598	269 106	227 744	58 598	286 342	22 027	7.7%	30 053	10.5%	2 215		894.4%
С	West Rand	DC48	161 104	28 731	189 835	178 717	44 302	223 019	1 665	0.7%	3 189	1.4%	1 430		16.4%
	Total West Rand		1 691 497	299 524	1 991 021	1 742 485	315 095	2 057 580		1.8%	85 321	4.1%	3 645		937.0%
Tot	al Gauteng		50 285 741	11 574 929	61 860 670	51 450 980	13 451 030	64 902 010	910 725	1.4%	3 684 920	5.7%	1 045 106	5.7%	(12.9%)

		M				djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ine 2009	Fourth Quarter	r 2007/08	Q4 of 2007/08 to
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
R thousands	Code								budget				budget	
KWAZULU-NATAL														
eThekwini	KZN000	14 939 483	5 929 687	20 869 170	15 407 512	5 929 687	21 337 199	582 303	2.7%	1 839 546	8.6%	482 408	8.7%	20.7
Total		14 939 483	5 929 687	20 869 170	15 407 512	5 929 687	21 337 199	582 303	2.7%	1 839 546	8.6%	482 408	8.7%	20.
Vulamehlo	KZN211	22 626	20 467	43 093	23 163	26 560	49 723	144	0.3%	657	1.3%	163	1.4%	(11.7
Umdoni	KZN212	88 886	55 848	144 734	88 886	78 847	167 733	-	-	1 028	0.6%	1 647	7.1%	(100.0
Umzumbe	KZN213	41 628	28 894	70 522	47 496	30 326	77 822	931	1.2%	1 976	2.5%	196	1.1%	375.
uMuziwabantu	KZN214	43 872	34 797	78 669	47 801	34 797	82 598	1 138	1.4%	3 098	3.8%	1 074	4.2%	6.
Ezingolweni	KZN215	17 952	5 575	23 527	14 501	9 401	23 902	50	0.2%	147	0.6%	63	2.2%	(20.6
Hibiscus Coast	KZN216	301 577	126 532	428 109	363 375	131 073	494 448	7 435	1.5%	25 466	5.2%	13 018	-	(42.9
Ugu	DC21	450 942	409 247	860 189	485 067	259 290	744 357	11 887	1.6%	30 365	4.1%	4 672	2.4%	154.4
Total Ugu		967 483	681 360	1 648 843	1 070 289	570 294	1 640 583	21 585	1.3%	62 737	3.8%	20 833	5.3%	3.
uMshwathi	KZN221	59 553	39 778	99 331	59 553	39 778	99 331	548	0.6%	1 565	1.6%	627	1.4%	(12.6
uMngeni	KZN222	248 260	65 979	314 239	248 260	65 979	314 239	2 829	0.9%	7 829	2.5%	3 530	4.3%	(19.9
Mpofana	KZN223	34 264	-	34 264	34 264	-	34 264	222	0.6%	767		333	3.4%	(33.3
Impendle	KZN224	17 892	-	17 892	17 892	-	17 892	-	-	169		131	3.0%	(100.0
Msunduzi	KZN225	1 622 973	236 817	1 859 790	1 668 721	323 303	1 992 024	11 818	0.6%	70 203	3.5%	9 626	3.5%	22.
Mkhambathini	KZN226	-	10 508	10 508	-	10 508	10 508	1 065	10.1%	2 888	27.5%	119	4.9%	795.
Richmond	KZN227	30 277	9 167	39 444	30 277	9 167	39 444	191	0.5%	1 281	3.2%	500	-	(61.8
uMgungundlovu	DC22	225 834	133 414	359 248	225 834	133 414	359 248	10	0.0%	302	0.1%	-	-	
Total uMgungundlovu		2 239 053	495 663	2 734 716	2 284 801	582 149	2 866 950	16 683	0.6%	85 004	3.0%	14 866	3.2%	12.:
Emnambithi/Ladysmith	KZN232	277 607	-	277 607	277 607	-	277 607	6 189	2.2%	22 493	8.1%	5 659	6.8%	9.4
Indaka	KZN233	-	-	-	-	-		26	-	193		40	-	(35.0
Umtshezi	KZN234	78 197	-	78 197	78 197	-	78 197	1 384	1.8%	2 082	2.7%	(1 559)	_	(188.8
Okhahlamba	KZN235	69 417	10 884	80 301	69 417	10 884	80 301	5 982	7.4%	9 256		248		2312.
Imbabazane	KZN236	-	-	-	41 716	11 682	53 398	1 133	2.1%	2 005		_	-	
Uthukela	DC23	-	-	_	-	-		5 409	_	19 302		_		
Total Uthukela		425 221	10 884	436 105	466 937	22 566	489 503	20 123	4.1%			4 388	6.5%	358.6
Endumeni	KZN241	-	-		-			1 400		4 515				
Nguthu	KZN242	39 275	-	39 275	39 275	_	39 275			427	1.1%			
Msinga	KZN244	37273	_	0,2,0	37213	_	0,2,0			12.				
Umvoti	KZN245	_	58 484	58 484	_	58 484	58 484	1 133	1.9%	3 117	5.3%			
Umzinyathi	DC24	224 938	-	224 938	224 938	-	224 938	231	0.1%	786				
Total Umzinyathi	5021	264 213	58 484	322 697	264 213	58 484	322 697	2 764	0.9%	8 845				
Newcastle	KZN252	201210	80 245	80 245	201210	80 245	80 245	19 242	24.0%	54 820		8 365		130.0
eMadlangeni	KZN252	22 006	270 800	292 806	22 006	270 800	292 806	17212	21.070	324		205	3.2%	(100.0
Dannhauser	KZN254	35 309	14 557	49 866	35 309	14 557	49 866	724	1.5%	1 371		136	0.3%	432.4
Amajuba	DC25	86 162	43 054	129 216	86 162	43 054	129 216	337	0.3%	769		179	0.7%	88.3
Total Amajuba	D020	143 477	408 656	552 133	143 477	408 656	552 133	20 303	3.7%	57 28 4		8 885	20.4%	
eDumbe	KZN261	38 629	8 830	47 459	38 629	8 830	47 459	1 381	2.9%	2 461		201	20.170	587.
uPhongolo	KZN262	64 074	48 569	112 643	57 412	9 947	67 359	442	0.7%	4 353		201		557.
Abaqulusi	KZN262 KZN263	179 434	199 341	378 775	179 434	199 341	378 775	5 656	1.5%	14 319		1 747	-	223.8
Nongoma	KZN265	42 181	8 842	51 023	42 181	8 842	51 023	116	0.2%	647	1.3%	11	0.0%	954.
Ulundi	KZN266	72 101	0 072	31 023	42 101	0 072	31323	4 416	0.270	5 594		[']	0.070	,,,,,
Zululand	DC26	203 727	239 241	442 968	203 727	243 031	446 758	9 761	2.2%	18 741		1 526	2.6%	539.
Total Zululand	2020	528 045	504 823	1 032 868	521 383	469 991	991 374					3 485		
Umhlabuyalingana	KZN271	27 845	14 442	42 287	27 845	14 442	42 287	21772	0.5%	1 124		3 403	3.070	324.
Jozini	KZN271 KZN272	55 511	15 164	70 675	55 511	15 164	70 675	320	0.5%	1 162		460	-	(30.4
The Big Five False Bay	KZN272 KZN273	19 980	7 364	27 344	19 980	7 364	27 344	320 44	0.3%	62		400	-	(30.4
Hlabisa	KZN273 KZN274	42 880	15 663	58 543	42 880	15 663	58 543	106	0.2%	415		18	-	488.9
Mtubatuba	KZN274 KZN275	42 000 27 416	3 989	31 405	42 000 27 416	3 989	31 405	520	1.7%	2 895		616		(15.6
Umkhanyakude	DC27	138 124	231 540	369 664	138 124	231 540	369 664	520 737	0.2%	2 893 6 841		1 420	-	(48.1
,	DCZI			599 918			599 918	1 936				2 514	-	(23.0
Total Umkhanyakude	K 7 N 1 2 0 1	311 756	288 162		311 756	288 162		1 930	0.3%			2 314	-	(23.0
Mbonambi uMhlathuze	KZN281	45 381	1 726	47 107	45 381	1 726	47 107	FF 7/4	2.00/	405		44 1/3	11 20/	2/
uiviHMHUZE	KZN282	1 043 259	559 468	1 602 727	1 346 058	506 126	1 852 184	55 761	3.0%	187 868	10.1%	44 167	11.3%	26.3

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

			M	lain appropriation	n	А	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as %	Repairs and Mainte-nance	Total Exp as % of adj	Repairs and Mainte-nance	Total Exp as % of	Q4 of 2008/09
	R thousands	Code	,			,	,			of adj budget		budget		adj budget	
В	Umlalazi	KZN284	108 011	34 806	142 817	108 011	34 806	142 817	2 546	1.8%	8 537	6.0%	2 613	24.1%	(2.6%)
В	Mthonjaneni	KZN285	32 382	6 490	38 872	33 292	6 490	39 782	606	1.5%	1 689	4.2%	495	2.9%	22.4%
В	Nkandla	KZN286	23 627	10 490	34 117	23 627	10 490	34 117	(66)	(0.2%)	17	0.0%	-	-	-
С	uThungulu	DC28	276 922	170 894	447 816	407 486	263 403	670 889	12 654	1.9%	22 204	3.3%	4 226	4.7%	199.4%
	Total uThungulu		1 547 796	789 061	2 336 857	1 982 069	828 228	2 810 297	71 577	2.5%	220 928	7.9%	51 501	10.2%	39.0%
В	Mandeni	KZN291	67 441	38 566	106 007	67 441	38 566	106 007	629	0.6%	2 183	2.1%	72	1.9%	773.6%
В	KwaDukuza	KZN292	645 993	122 495	768 488	684 233	122 495	806 728	12 651	1.6%	33 562	4.2%	9 123	3.8%	38.7%
В	Ndwedwe	KZN293	22 387	16 417	38 804	22 387	16 417	38 804	276	0.7%	749	1.9%	84	0.6%	228.6%
В	Maphumulo	KZN294	83 233	-	83 233	83 233	-	83 233	266	0.3%	702	0.8%	44	-	504.5%
С	iLembe	DC29	211 388	149 722	361 110	227 421	149 722	377 143	(849)	(0.2%)	6 537	1.7%	6 899	3.7%	(112.3%)
	Total iLembe		1 030 442	327 200	1 357 642	1 084 715	327 200	1 411 915	12 973	0.9%	43 733	3.1%	16 222	3.6%	(20.0%)
В	Ingwe	KZN431	34 209	46 453	80 662	34 770	47 453	82 223		0.1%	597	0.7%	100	0.8%	(13.0%)
В	Kwa Sani	KZN432	-	-	-	-	-	-	225	-	605	-	114	0.6%	97.4%
В	Greater Kokstad	KZN433	143 420	64 038	207 458	137 513	88 277	225 790	457	0.2%	1 770	0.8%	-	0.2%	-
В	Ubuhlebezwe	KZN434	32 226	55 178	87 404	32 226	55 178	87 404	-	-	891	1.0%	326	1.3%	(100.0%)
В	Umzimkhulu	KZN435	62 086	-	62 086	25 603	49 726	75 329	-	-	1 600	2.1%	116	-	(100.0%)
С	Sisonke	DC43	145 454	136 403	281 857	145 454	136 403	281 857	918	0.3%	4 710	1.7%	661	2.1%	38.9%
	Total Sisonke		417 395	302 072	719 467	375 566	377 037	752 603	1 687	0.2%	10 173	1.4%	1 317	1.2%	28.1%
Tot	al KwaZulu-Natal		22 814 364	9 796 052	32 610 416	23 912 718	9 862 454	33 775 172	773 706	2.3%	2 442 195	7.2%	606 419	7.8%	27.6%

			M	lain appropriation	1	A	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	r 2007/08	Q4 of 2007/08 to
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj budget	04 of
_	Tt tilloudullud	0000								buuget				buuget	
	LIMPOPO														
В	Greater Giyani	LIM331	111 752	33 675	145 427	111 752	33 675	145 427			7 553		262		1206.9
В	Greater Letaba	LIM332	-	-	-	-	-	-	5 338	-	12 054	-	-		-
В	Greater Tzaneen	LIM333	374 854	69 605	444 459	392 888	69 605	462 493	4 985	1.1%	25 538	5.5%	21 584	22.2%	(76.99
В	Ba-Phalaborwa	LIM334	208	-	208	208	-	208	-	-	-	-	-		-
В	Maruleng	LIM335	-	-	-	-	-	-	-	-	4 754		-		
С	Mopani	DC33	234 447	276 612	511 059	238 883	291 353	530 236		10.0%	145 083		-		-
	Total Mopani		721 261	379 892	1 101 153	743 731	394 633	1 138 364			194 982		21 846		
В	Musina	LIM341	83 371	13 529	96 900	83 371	13 529	96 900	1 074	1.1%	2 364	2.4%	246	1.5%	336.6
В	Mutale	LIM342	-	-		-	-		-	-	2	-			
В	Thulamela	LIM343	222 134	250 124	472 258	209 233	191 710	400 943		1.2%	17 802		5 048	3.6%	(1.29
В	Makhado	LIM344	-	-	-	-	-	-	9 162	-	24 401		-		
C	Vhembe	DC34	-	-	5 (0 450	-	-	-	5 010		6 924				
_	Total Vhembe		305 505	263 653	569 158	292 604	205 239	497 843		4.1%	51 493		5 294	3.2%	282.2
В	Blouberg	LIM351	-	-	40	-	-	-	(1 857)	2047.50/	(1 564)		-		
В	Aganang	LIM352	-	40	40	-	40	40		3847.5%	3 667		·		
В	Molemole	LIM353	-	1 044 100	2.012.107	- 0/4 020	1 044 100	0.405.444	(580)	1.00/	1 351		/ 225	0.10/	200.0
В	Polokwane	LIM354	768 087	1 244 109	2 012 196	861 032	1 244 109	2 105 141		1.2%	71 537		6 335	2.1%	290.2
В	Lepelle-Nkumpi	LIM355	-	-		-	-	-	302		1 612		·		
C	Capricorn	DC35	7/0.007	1 244 140	2 012 236	- 0/1 022	1 244 140	2 105 181	1 412 25 538		2 525 79 128		6 335	2.1%	303.1
В	Total Capricorn Thabazimbi	LIM361	768 087 85 614	1 244 149	2 012 236 85 614	861 032 85 614	1 244 149	85 614		0.0%	79 126 962		0 333	2.170	303.1
В	Lephalale	LIM362	00 014	-	00 014	00 014	-	00 014	6 905		16 988		·]	
В	Mookgopong	LIM364	-	-		-	-	-	404	_	1 902]]	
В	Modimolle	LIM365	111 043	34 848	145 891	111 043	34 848	145 891	767	0.5%	3 633]]	
В	Bela Bela	LIM366	111 043	34 040	143 071	111 043	34 040	145 071	2 741	0.570	4 895		1 624	3.8%	68.8
В	Mogalakwena	LIM367					_		10 923		31 270		1 024	3.070	00.0
C	Waterberg	DC36		38 568	38 568		38 568	38 568		0.3%	459				
0	Total Waterberg	DC30	196 657	73 416	270 073	196 657	73 416	270 073		8.1%	60 109		1 624	3.8%	1245.7
R	Greater Marble Hall	LIM471	170 007	75 416	270 070	170 007	75 410	2,00,0	(141)	-	938			. 0.070	
В	Elias Motsoaledi	LIM472	109 172	82 426	191 598	109 172	57 607	166 779	, ,	(0.1%)	2 774				
В	Makhudutamaga	LIM473	.0, 1,2	-	.,. 5,6			.55777	(107)	(5.170)	3 002				
В	Fetakgomo	LIM474	-	-		-	-	-		_	78				
В	Greater Tubatse	LIM475	-	-	_	_	-	-	(1 540)	_	(2 684)		794	5.0%	(294.09
C	Greater Sekhukhune	DC47	277 625	513 772	791 397	277 625	513 772	791 397		1.2%	47 838		12 297	10.2%	(20.29
	Total Greater Sekhuk		386 797	596 198	982 995	386 797	571 379	958 176			51 946		13 091	9.2%	(39.09
Tot	al Limpopo	-	2 378 307	2 557 308	4 935 615	2 480 821	2 488 816	4 969 637			437 658		48 190		

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

			M	ain appropriation	n	Α	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	er 2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adi	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
	R thousands	Code								budget		buuget		budget	
	MPUMALANGA														/
В	Albert Luthuli	MP301	130 664	57 605	188 269	141 934	93 277	235 211			3 936		944		(1.3%
В	Msukaligwa	MP302	249 648	31 480	281 128	257 993	27 294	285 287		1.0%	12 495		3 201		(12.0%
В	Mkhondo	MP303	142 955	79 599	222 554	142 955	79 599	222 554		0.40/	1 793		1 751		(100.0%
В	Seme	MP304	124 095	36 462	160 557	124 095	36 462	160 557		2.4%	12 273		3 476		10.99
В	Lekwa	MP305	216 612	34 425	251 037	216 612	34 425	251 037			12 004		1 477		333.49
B B	Dipaleseng	MP306 MP307	67 740	21 586	89 326	70 054	34 159	104 213		0.8%	1 853		888		(9.6%
В	Govan Mbeki		778 483	109 001	887 484	809 302	109 001	918 303		0.6%	34 128		9 024		(40.7%
C	Gert Sibande	DC30	210 864	66 000	276 864	225 441	87 559	313 000		0.1%	1 114		201		95.09
_	Total Gert Sibande	MDO44	1 921 061	436 158	2 357 219	1 988 386	501 776	2 490 162		0.8%	79 596		20 962		(2.0%
В	Delmas	MP311	118 225	32 175	150 400	123 725	32 175	155 900 494 682		1.4%	7 878	5.1% 13.9%	1 584		40.89
B B	Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958			2.3% 1.1%	68 861 31 936		24 579 8 951		(52.9% (1.2%
В	Steve Tshwete	MP313 MP314	470 561	277 386	747 947	505 352	316 456	821 808	731	1.1%	2 641	3.9%	1 130		(35.3%
В	Emakhazeni Thembisile	MP314	222 325	88 420	310 745	222 325	88 420	310 745			2 04 1	-	769		(30.3%
В	Dr J.S. Moroka	MP316	197 668	128 007	325 675	197 668	128 007	325 675		6.1%	30 188	9.3%	6 464		205.99
C	Nkangala	DC31	448 396	1 5 5 5	449 951	448 396	1 555	449 951	17774	0.1%	628		140	0.2%	(10.0%
C	Total Nkangala	DC31	2 408 322	976 501	3 384 823	1 543 190	1 015 571	2 558 761			142 132		43 617		(0.8%
В	Thaba Chweu	MP321	234 390	30 573	264 963	234 390	30 573	264 963		1.770	9 142		3 742		(100.0%
В	Mbombela	MP322	727 478	1 276 251	2 003 729	798 883	1 276 251	2 075 134		1.6%	85 424		22 821		45.19
В	Umjindi	MP323	116 444	35 447	151 891	127 704	28 428	156 132		0.8%	5 059		1 349		(10.0%
В	Nkomazi	MP324	220 046	125 591	345 637	250 248	137 536	387 784		1.5%	11 268		2 194		170.39
В	Bushbuckridge	MP325	261 081	213 975	475 056	268 805	253 086	521 891			36 125		8 590		9.59
С	Ehlanzeni	DC32	-	-			-		236		382		78		202.69
	Total Ehlanzeni		1 559 439	1 681 837	3 241 276	1 680 030	1 725 874	3 405 904		1.5%	147 400	4.3%	38 774		28.79
Tot	al Mpumalanga		5 888 822	3 094 496	8 983 318	5 211 606	3 243 221	8 454 827	113 734	1.3%	369 128		103 353		

1			M	lain appropriation	1	А	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	r 2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
<u> </u>	R thousands	Code								budget				budget	
_	NORTH WEST	NUM/074	114 / / 0	272.424	200.007	121 (00	250 104	200 704	010	0.00/		1.00			
B B	Moretele	NW371 NW372	114 662	273 424	388 086 569 353	131 690	259 104	390 794 569 353	818	0.2%	6 364 14 450	1.6% 2.5%	4 417	-	(100.0%)
В	Madibeng Rustenburg	NW372	406 483 1 394 951	162 870 362 747	1 757 698	406 483 1 394 951	162 870 362 747	1 757 698	6 572	0.4%	24 016	1.4%	10 649	1.3%	(38.3%)
В	Kastenburg	NW374	1 394 931	302 /4/	1 /3/ 090	1 394 931	302 /4/	1 /3/ 090	539	0.470	2 310	1.470	10 049	1.370	(30.370)
В	Moses Kotane	NW375	222 307	163 667	385 974	222 307	163 667	385 974	1 848	0.5%	11 382	2.9%			
С	Bojanala Platinum	DC37	-	-	303 77 1	-	-	303 77 1	195	- 0.070	2 268	2.770	204	0.3%	(4.4%)
Ŭ	Total Bojanala Platinu		2 138 403	962 708	3 101 111	2 155 431	948 388	3 103 819	9 972	0.3%	60 790	2.0%	15 270		(34.7%)
В	Ratlou	NW381	32 533	43 886	76 419	32 533	43 886	76 419	_	-	132	0.2%		_	
В	Tswaing	NW382	97 573	19 271	116 844	97 573	19 271	116 844	185	0.2%	888	0.8%		-	
В	Mafikeng	NW383	268 445	142 939	411 384	308 050	135 902	443 952	5 818	1.3%	17 679	4.0%	7 159	4.2%	(18.7%)
В	Ditsobotla	NW384	127 678	26 526	154 204	127 678	26 526	154 204	1 192	0.8%	5 067	3.3%		-	
В	Ramotshere Moiloa	NW385	89 719	33 869	123 588	89 719	33 869	123 588	1 486	1.2%	5 053	4.1%		-	
С	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	13 445	-	12 138	-		-	
	Total Ngaka Modiri Mo		615 948	266 491	882 439	655 553	259 454	915 007	22 126	2.4%	40 957	4.5%	7 159	4.2%	209.1%
В	Kagisano	NW391	-	-	-	-	-	-	(60)	-	183	-		-	
В	Naledi (Nw)	NW392		-		-	-		1 250		3 252			4.6%	/
В	Mamusa	NW393	56 662	57 145	113 807	56 662	57 145	113 807	304	0.3%	2 555	2.2%	483	2.0%	(37.1%)
В	Greater Taung	NW394	52 538	25 179	77 717	52 538	25 179	77 717	1 347	1.7%	2 937	3.8%		0.10/	(100.00/)
B B	Molopo	NW395	-	8 703	8 703	-	8 703	8 703	903	-	F 04.4	0.0%	11	0.1%	(100.0%)
С	Lekwa-Teemane Dr Ruth Segomotsi	NW396 DC39	82 891	102 653	185 544	82 891	102 653	185 544	903 521	0.3%	5 064 671	0.4%		2.6% 0.0%	52000.0%
C	Total Dr Ruth Segomo		192 091	193 680	385 771	192 091	193 680	385 771	4 265	1.1%	14 666		495		761.6%
В	Ventersdorp	NW401	73 365	173 000	73 365	73 365	173 000	73 365	573	0.8%	1 079	1.5%	187	0.3%	206.4%
В	Tlokwe	NW402	439 589	132 495	572 084	467 421	150 478	617 899	10 669	1.7%	34 317	5.6%	10 722	6.0%	(0.5%)
В	City Of Matlosana	NW403	1 009 342	297 692	1 307 034	1 086 961	297 692	1 384 653	19 222	1.4%	48 672	3.5%	11 524	1.8%	66.8%
В	Maquassi Hills	NW404	-	113 747	113 747	114 778	113 747	228 525	1 102	0.5%	2 809	1.2%	141	-	681.6%
В	Merafong City	NW405	-	-	_	-	-		445	-	8 242	-		_	
С	Dr Kenneth Kaunda	DC40	97 973	59 960	157 933	101 910	80 505	182 415	158	0.1%	476	0.3%	145	0.6%	9.0%
	Total Dr Kenneth Kaur	ıda	1 620 269	603 894	2 224 163	1 844 435	642 422	2 486 857	32 169	1.3%	95 595	3.8%	22 719	3.0%	41.6%
Tota	l North West		4 566 711	2 026 773	6 593 484	4 847 510	2 043 944	6 891 454	68 532	1.0%	212 008	3.1%	45 643	2.9%	50.1%
	NORTHERN CAPE														
В	Moshaweng	NC451	21 551	-	21 551	21 722	52 864	74 586	-	-	17	0.0%	188	2.5%	(100.0%)
В	Ga-Segonyana	NC452	114 148	30 762	144 910	114 975	30 762	145 737	4 180	2.9%	17 535	12.0%	3 696	13.8%	13.1%
B C	Gamagara	NC453	-	-	1	-	-		542 1 964	-	2 878	-		-	
C	John Taolo Gaetsewe Total John Taolo Gaet	DC45	135 699	30 762	166 461	136 697	83 626	220 323	6 686	3.0%	5 440 25 870		3 884	9.5%	72.1%
В	Richtersveld	NC061	133 099	30 / 02	100 40 1	130 097	03 020	220 323	(18)	3.0%	25 670 397	11./70	3 004	7.3%	12.17
В	Nama Khoi	NC061	93 587	7 371	100 958	95 785	9 371	105 156	2 891	2.7%	9 835	9.4%	1 966	8.4%	47.0%
В	Kamiesberg	NC064	73 307	- 1	100 730	73 703		103 130	(32)	2.1 /0	38		, ,,,,	0.770	77.070
В	Hantam	NC065	-	_]	-	-		609	-	1 831	_		_	
В	Karoo Hoogland	NC066	-	-		-	-	-	383	-	1 507			-	
В	Khai-Ma	NC067	16 044	-	16 044	16 044	-	16 044	192	1.2%	635	4.0%		-	
С	Namakwa	DC6	93 630	824	94 454	93 630	889	94 519	327	0.3%	1 704		354	1.6%	(7.6%)
1	Total Namakwa		203 261	8 195	211 456	205 459	10 260	215 719	4 352	2.0%	15 947	7.4%	2 320	5.0%	87.6%
В	Ubuntu	NC071	40 522	13 718	54 240	41 475	18 441	59 916	376	0.6%	992			-	
В	Umsobomvu	NC072	47 985	7 006	54 991	47 985	7 006	54 991	377	0.7%	1 198		-	-	
В	Emthanjeni	NC073	102 114	-	102 114	102 114	-	102 114	901	0.9%	2 866		-	-	
В	Kareeberg	NC074	52 072	22 073	74 145	52 072	22 073	74 145	172	0.2%	677	0.9%		-	
	Renosterberg Thembelihle	NC075	-	3 894	3 894	-	3 894	3 894	45	1.2%	448			-	
		NC076	-	-	-	-	-	-	311	-	2 170		1	1 -	
B B			27.200	4.005	40.404	2/ 200	4 000	40 40 4	1 0 / 0	4 / 0/	2010	7 / 0/			
	Siyathemba Siyancuma	NC077 NC078	36 399 42 552	4 085 967	40 484 43 519	36 399 42 552	4 085 967	40 484 43 519	1 860 551	4.6% 1.3%	3 068 1 426			-	

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

			M	ain appropriation	n	A	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarter	r 2007/08	Q4 of 2007/08 to
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj	Q4 of 2008/09
	R thousands	Code								budget		ŭ		budget	
	Total Pixley Ka Seme		403 299	57 884	461 183	404 252	62 607	466 859	4 784	1.0%	17 561	3.8%	-	-	
В	Mier	NC081	10 635	3 398	14 033	10 635	3 398	14 033	172	1.2%	696	5.0%	220	4.0%	(21.8%)
В	!Kai! Garib	NC082	71 587	20 841	92 428	74 702	20 841	95 543	1 991	2.1%	5 198	5.4%	1 973	5.5%	0.9%
В	//Khara Hais	NC083	220 091	76 948	297 039	233 352	56 269	289 621	3 196	1.1%	9 756	3.4%	2 227	2.9%	43.5%
В	!Kheis	NC084	14 907	6 738	21 645	14 907	6 738	21 645	(98)	(0.5%)	170	0.8%	-	-	
В	Tsantsabane	NC085	59 791	17 445	77 236	84 909	32 725	117 634	715	0.6%	2 194	1.9%	659	3.0%	8.5%
В	Kgatelopele	NC086	26 744	14 001	40 745	30 514	14 220	44 734	-	-	53	0.1%	-	-	
С	Siyanda	DC8	55 538	8 736	64 274	59 114	8 322	67 436	531	0.8%	1 567	2.3%	563	2.7%	(5.7%)
	Total Siyanda		459 293	148 107	607 400	508 133	142 513	650 646	6 507	1.0%	19 634	3.0%	5 642	3.1%	15.3%
В	Sol Plaatje	NC091	665 077	125 707	790 784	665 077	137 726	802 803	11 640	1.4%	40 849		6 817	3.9%	70.7%
В	Dikgatlong	NC092	49 213	12 877	62 090	49 213	12 877	62 090		-	490	0.8%	97	2.5%	(100.0%)
В	Magareng	NC093	38 488	13 832	52 320	37 386	17 132	54 518	562	1.0%	1 302	2.4%	-	-	
В	Phokwane	NC094	90 169	15 462	105 631	90 169	15 462	105 631	-	-	164	0.2%	-	-	
С	Frances Baard	DC9	87 903	29 899	117 802	87 903	29 259	117 162		0.6%	1 415	1.2%	570	1.1%	20.9%
	Total Frances Baard		930 850	197 777	1 128 627	929 748	212 456	1 142 204	12 891	1.1%	44 220	3.9%	7 484		72.2%
Tota	al Northern Cape		2 132 402	442 725	2 575 127	2 184 289	511 462	2 695 751	35 220	1.3%	123 232	4.6%	19 330	4.1%	82.2%

Repairs and Maintenance per Municipality as at 4th quarter ended 30 June 2009

			M	ain appropriation	1	A	djusted Budget		Fourth Quarte	er 2008/09	YTD: 30 Ju	ne 2009	Fourth Quarte	r 2007/08	Q4 of 2007/08 to
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Repairs and Mainte-nance	4th Q as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj budget	Repairs and Mainte-nance	Total Exp as % of adj budget	Q4 of 2008/09
	WESTERN CAPE	WOOOO	10 017 000	2 000 000	21 027 112	10.007.535	E 224 0/2	24 110 /20	400 500	1 70/	1 200 210	E 40/	440.000	7.40/	(7.404)
Α	Cape Town	WC000	18 017 020	3 909 092	21 926 112	18 886 575	5 224 063	24 110 638	408 522	1.7%	1 299 319	5.4%	442 280	7.4%	(7.6%)
_	Total	14/0011	18 017 020	3 909 092	21 926 112	18 886 575	5 224 063	24 110 638	408 522	1.7%	1 299 319	5.4%	442 280		(7.6%)
В	Matzikama	WC011	115 499	44 592	160 091	119 539	59 674	179 213		3.9%	23 948	13.4%	2 885	6.0%	140.7%
В	Cederberg	WC012	1 45 400	44.077	100 7/7	109 887	45 477	109 887	1 935	1.8%	5 369	4.9%	2.50/	4.00	/E0.00/\
B B	Bergrivier	WC013	145 490	44 277	189 767	146 966	45 177	192 143		0.8%	3 804	2.0%	3 586		(58.8%)
В	Saldanha Bay	WC014	460 937	-	460 937	460 937	-	460 937 277 403	5 113	1.1%	17 666	3.8%	2 042		150.4%
В	Swartland	WC015	222 063	55 340	277 403 346 839	222 063 274 218	55 340	277 403 346 839	3 105 861	1.1% 0.2%	12 054	4.3%	2 066	3.3%	50.3%
C	West Coast Total West Coast	DC1	274 218	72 621			72 621				4 738	1.4%	10 570	4.8%	00.70/
В		WC022	1 218 207	216 830 45 718	1 435 037 258 842	1 333 610 221 192	232 812	1 566 422 296 820	19 436 4 079	1.2% 1.4%	67 579 9 932	4.3% 3.3%	10 579 1 860		83.7 % 119.3%
В	Witzenberg Drakenstein	WC022 WC023	213 124		258 842 902 199	668 959	75 628	902 199		2.8%	9 932 62 441	5.3% 6.9%	16 226		53.7%
В	Stellenbosch	WC023 WC024	668 959 535 311	233 240 150 371	685 682	535 311	233 240 150 371	685 682		2.6%	54 127	7.9%	(5 427)	3.9%	(470.2%)
В	Breede Valley	WC024 WC025	368 332		466 253	459 551		586 819		2.9%	42 636		19 761	10.2%	(470.2%)
В	Breede River Winelands	WC025 WC026	244 245	97 921	400 203 244 245	244 245	127 268	244 245		1.0%	42 030 8 595		19 /01	10.2%	(14.170)
С	Cape Winelands DM	DC2	316 294	28 456	344 750	399 308	22 222	421 530	2 546 25 744	6.1%	6 393 77 474	18.4%		_	
C	Total Cape Winelands DI		2 346 265	555 706	2 901 971	2 528 566	608 729	3 137 295		3.0%	255 205	8.1%	32 420	8.7%	191.1%
В	Theewaterskloof	WC031	2 340 203	333 706	2 901 971	2 320 300	000 729	3 137 273	4 133	3.0 /0	13 208	0.170	32 420	0.7 /0	191.1/0
В	Overstrand	WC031 WC032	401 026	191 576	592 602	401 026	191 576	592 602		2.7%	36 079	6.1%		_	
В	Cape Agulhas	WC032 WC033	102 095	27 294	129 389	102 095	27 294	129 389		0.9%	6 549	5.1%	2 194	5.3%	(46.0%)
В	Swellendam	WC033 WC034	87 749	38 694	126 443	83 248	45 968	129 216		1.9%	9 732	7.5%	3 908		(37.5%)
С	Overberg	DC3	122 615	1 144	123 759	96 959	2 994	99 953		4.4%	18 871	18.9%	8 626	19.8%	(49.4%)
C	Total Overberg	DC3	713 485	258 708	972 193	683 328	267 832	951 160		2.9%	84 439	8.9%	14 728		89.8%
В	Kannaland	WC041	62 168	13 980	76 148	77 850	23 928	101 778		1.0%	3 105	3.1%	295		256.3%
В	Hessegua	WC041 WC042	221 162	75 703	296 865	230 355	65 640	295 995		1.3%	9 480	3.1%	2 954	3.7%	25.3%
В	Mossel Bay	WC042 WC043	392 681	97 138	489 819	426 139	107 447	533 586	6 020	1.1%	30 790	5.8%	9 777	5.2%	(38.4%)
В	George	WC043	737 131	330 202	1 067 333	772 823	286 134	1 058 957	11 950	1.1%	46 614	4.4%	17 038		(29.9%)
В	Oudtshoorn	WC045	209 645	29 969	239 614	227 963	29 609	257 572	6 226	2.4%	14 664	5.7%	17 030	0.270	(27.770)
В	Bitou	WC043 WC047	211 808	90 110	301 918	230 076	67 185	297 261	2 563	0.9%	8 468	2.8%	2 328	2.8%	10.1%
В	Knysna	WC048	334 730	68 617	403 347	363 030	70 744	433 774	7 809	1.8%	19 274	4.4%	7 997	5.2%	(2.4%)
C	Eden	DC4	160 323	22 631	182 954	160 323	22 631	182 954	1 581	0.9%	4 393	2.4%	996		58.7%
	Total Eden		2 329 648	728 350	3 057 998	2 488 559	673 318	3 161 877	40 902	1.3%	136 788	4.3%	41 385		(1.2%)
В	Laingsburg	WC051	21 306	5 455	26 761	27 793	5 446	33 239		0.9%	727	2.2%	163		82.8%
В	Prince Albert	WC052	16 845	6 998	23 843	17 521	6 998	24 519		0.6%	592	2.4%	135		14.1%
В	Beaufort West	WC053	98 336	36 004	134 340	101 213	40 338	141 551	3 931	2.8%	9 645		12 430		(68.4%)
С	Central Karoo	DC5	51 391	6 470	57 861	62 927	7 647	70 574	64	0.1%	397	0.6%	(4)	0.5%	(1700.0%)
1	Total Central Karoo		187 878	54 927	242 805	209 454	60 429	269 883	4 447	1.6%	11 361	4.2%	12 724		(65.1%)
Tot	al Western Cape		24 812 503	5 723 613	30 536 116	26 130 092	7 067 183	33 197 275	595 648	1.8%	1 854 691	5.6%	554 116	7.3%	7.5%
_	ional Total		131 064 636	42 187 636	173 252 272	135 011 032	46 517 639	181 528 671	2 756 439	1.5%	9 905 470	5.5%	2 669 035		3.3%